

ADMINISTRACION NACIONAL
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y CARACTER ECONOMICO
(en pesos)

CARACTER ECONOMICO FINALIDAD-FUNCION	GASTOS CORRIENTES								GASTOS DE CAPITAL				TOTAL GENERAL
	GASTOS DE CONSUMO			RENTAS DE	PREST.	IMPUESTOS	TRANSF.	TOTAL	INVERSION	TRANSF.	INVERSION	TOTAL	
	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
ADMINISTRACION GUBERNAMENTAL	2.211.551.588	815.712.233	3.027.263.821	384.688	0	768.648	1.995.448.720	5.023.865.877	142.185.088	114.531.756	16.252.000	272.968.844	5.296.834.721
Legislativa	328.369.528	46.321.991	374.691.519	0	0	10.000	3.029.000	377.730.519	8.691.860	0	0	8.691.860	386.422.379
Judicial	924.761.647	118.020.368	1.042.782.015	840	0	308.389	24.264.000	1.067.355.244	72.529.000	80.000	0	72.609.000	1.139.964.244
Dirección Superior Ejecutiva	154.417.899	296.607.076	451.024.975	5.148	0	419.120	17.657.635	469.106.878	33.143.452	4.625.000	0	37.768.452	506.875.330
Relaciones Exteriores	389.350.850	142.706.622	532.057.472	0	0	0	131.163.101	663.220.573	9.768.000	16.731.756	6.152.000	32.651.756	695.872.329
Relaciones Interiores	94.899.456	130.392.121	225.291.577	0	0	1.899	1.797.760.127	2.023.053.603	5.658.700	93.095.000	10.000.000	108.753.700	2.131.807.303
Administración Fiscal	230.491.326	38.424.405	268.915.731	0	0	8.040	21.343.257	290.267.028	8.923.076	0	100.000	9.023.076	299.290.104
Control de la Gestión Pública	54.319.000	8.761.100	63.080.100	45.700	0	21.200	40.000	63.187.000	2.450.000	0	0	2.450.000	65.637.000
Información y Estadística Básicas	34.941.882	34.478.550	69.420.432	333.000	0	0	191.600	69.945.032	1.021.000	0	0	1.021.000	70.966.032
SERVICIOS DE DEFENSA Y SEGURIDAD	4.098.881.929	1.398.455.252	5.497.337.181	59.399	0	1.390.697	113.453.000	5.612.240.277	248.250.965	1.290.000	0	249.540.965	5.861.781.242
Defensa	1.883.354.805	769.016.882	2.652.371.687	26.569	0	161.494	1.397.000	2.653.956.750	48.109.930	0	0	48.109.930	2.702.066.680
Seguridad Interior	1.819.328.483	327.580.552	2.146.909.035	32.830	0	1.224.645	61.888.000	2.210.054.510	96.417.210	1.290.000	0	97.707.210	2.307.761.720
Sistema Penal	176.223.146	125.018.129	301.241.275	0	0	0	50.168.000	351.409.275	96.060.000	0	0	96.060.000	447.469.275
Inteligencia	219.975.495	176.839.689	396.815.184	0	0	4.558	0	396.819.742	7.663.825	0	0	7.663.825	404.483.567
SERVICIOS SOCIALES	1.805.320.696	1.357.576.802	3.162.897.498	11.148.814	23.948.488.000	698.803	17.816.651.458	44.939.884.573	340.773.636	3.482.969.832	81.130.313	3.904.873.781	48.844.758.354
Salud	386.753.701	548.234.856	934.988.557	0	0	5.927	1.712.118.732	2.647.113.216	36.536.238	61.647.355	0	98.183.593	2.745.296.809
Promoción y Asistencia Social	98.815.322	185.365.434	284.180.756	0	0	0	3.970.406.831	4.254.587.587	10.006.870	650.100.000	3.796.000	663.902.870	4.918.490.457
Seguridad Social	208.672.022	234.102.941	442.774.963	0	23.948.488.000	171.698	4.364.565.626	28.756.000.287	19.246.000	0	0	19.246.000	28.775.246.287
Educación y Cultura	559.267.981	166.981.668	726.249.649	0	0	112.000	3.876.465.017	4.602.826.666	76.332.683	345.941.503	821.313	423.095.499	5.025.922.165
Ciencia y Técnica	482.658.267	121.701.910	604.360.177	11.148.814	0	75.971	338.258.264	953.843.226	119.949.845	18.453.480	76.513.000	214.916.325	1.168.759.551
Trabajo	54.235.000	86.276.993	140.511.993	0	0	333.207	3.532.455.800	3.673.301.000	17.244.000	91.844.000	0	109.088.000	3.782.389.000
Vivienda y Urbanismo	7.977.222	3.110.000	11.087.222	0	0	0	18.689.500	29.776.722	293.000	2.118.491.494	0	2.118.784.494	2.148.561.216
Agua Potable y Alcantarillado	6.941.181	11.803.000	18.744.181	0	0	0	3.691.688	22.435.869	61.165.000	196.492.000	0	257.657.000	280.092.869
SERVICIOS ECONOMICOS	503.380.485	448.210.922	951.591.407	73.966	0	380.746	1.719.268.883	2.671.315.002	1.665.163.820	1.600.641.395	1.461.125.000	4.726.930.215	7.398.245.217
Energía, Combustibles y Minería	42.191.322	40.715.461	82.906.783	0	0	8.100	1.018.597.396	1.101.512.279	6.087.000	808.548.070	1.139.625.000	1.954.260.070	3.055.772.349
Comunicaciones	28.220.293	38.838.908	67.059.201	0	0	0	89.091.000	156.150.201	4.972.000	20.000.000	0	24.972.000	181.122.201
Transporte	165.553.013	155.889.700	321.442.713	33.350	0	299.926	161.989.007	483.764.996	1.595.021.760	759.348.000	0	2.354.369.760	2.838.134.756
Ecología y Medio Ambiente	40.031.589	43.886.329	83.917.918	2.000	0	51.910	6.615.864	90.587.692	23.779.150	233.871	0	24.013.021	114.600.713
Agricultura	127.953.881	56.289.003	184.242.884	13.606	0	10.800	149.815.000	334.082.290	9.917.571	0	20.000.000	29.917.571	363.999.861
Industria	54.453.179	48.065.880	102.519.059	15.000	0	0	283.022.616	385.556.675	5.808.000	12.216.454	101.500.000	119.524.454	505.081.129
Comercio, Turismo y Otros Servicios	28.951.688	54.406.641	83.358.329	10.010	0	1.010	9.518.000	92.887.349	17.516.339	295.000	0	17.811.339	110.698.688

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	REMUN.	OTROS G.C.	TOTAL	LA PROPIED.	SEG.SOCIAL	DIRECTOS	CORRIENTES		REAL.DIREC.	DE CAPITAL	FINANCIERA		
Seguros y Finanzas	16.025.520	10.119.000	26.144.520	0	0	9.000	620.000	26.773.520	2.062.000	0	200.000.000	202.062.000	228.835.520
DEUDA PUBLICA	0	504.648.530	504.648.530	9.547.683.470	0	0	0	10.052.332.000	0	0	0	0	10.052.332.000
Servicio de la Deuda Pública	0	504.648.530	504.648.530	9.547.683.470	0	0	0	10.052.332.000	0	0	0	0	10.052.332.000
TOTAL	8.619.134.698	4.524.603.739	13.143.738.437	9.559.350.337	23.948.488.000	3.238.894	21.644.822.061	68.299.637.729	2.396.373.509	5.199.432.983	1.558.507.313	9.154.313.805	77.453.951.534